

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: Approval of a budget amendment request for a FDLE Homeland Security Grant

DEPARTMENT: Sheriff's Office

DIVISION:

AUTHORIZED BY: Sharon Peters, Sabrina O'Bryan **CONTACT:** Loretta Feinman **EXT:** 6536

MOTION/RECOMMENDATION:

Approval of a budget amendment request recognizing \$59,300.00 in additional FY2008/09 Homeland Security Grant revenues and correspondingly increasing the Sheriff's FY 2008/09 operating budget by an equivalent amount.

County-wide

Penny J. Fleming

BACKGROUND:

The Florida Department of Law Enforcement has awarded to the Seminole County Sheriff's Office \$59,300 from the State Homeland Security Grant Program. The purpose of this funding is to purchase equipment that supports the Region 5 Initial Strategy Implementation for Domestic Security. There is no match or additional positions required for these funds.

STAFF RECOMMENDATION:

Staff recommends Board approval of a budget amendment request recognizing \$59,300.00 in additional FY2008/09 Homeland Security Grant revenues and correspondingly increasing the Sheriff's FY 2008/09 operating budget by an equivalent amount.

ATTACHMENTS:

1. BAR - 09-31

Additionally Reviewed By:

- ☒ Grant Review (Jennifer Bero, Lisa Spriggs)
- ☒ Budget Review (Ben Crawford, Lisa Spriggs)
- ☒ Revenue Review (Cecilia Monti, Lisa Spriggs)

2009-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners

FROM: Department: Sheriff's Office

SUBJECT: **Budget Amendment Resolution**

Department: Sheriff's Office

Fund(s): General Funds

PURPOSE: Appropriate funds for the State Homeland Security Grant Program

FS Recommendation

Analyst _____ Date _____

Budget Manager _____ Date _____

Director _____ Date _____

09-31 _____

BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-334221		FDLE Grant-Domestic Security Grant	59,300.00
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Sources			59,300.00

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
00100-021000-590963.05		Sheriff's Capital	59,300.00
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Uses			59,300.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2009-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____